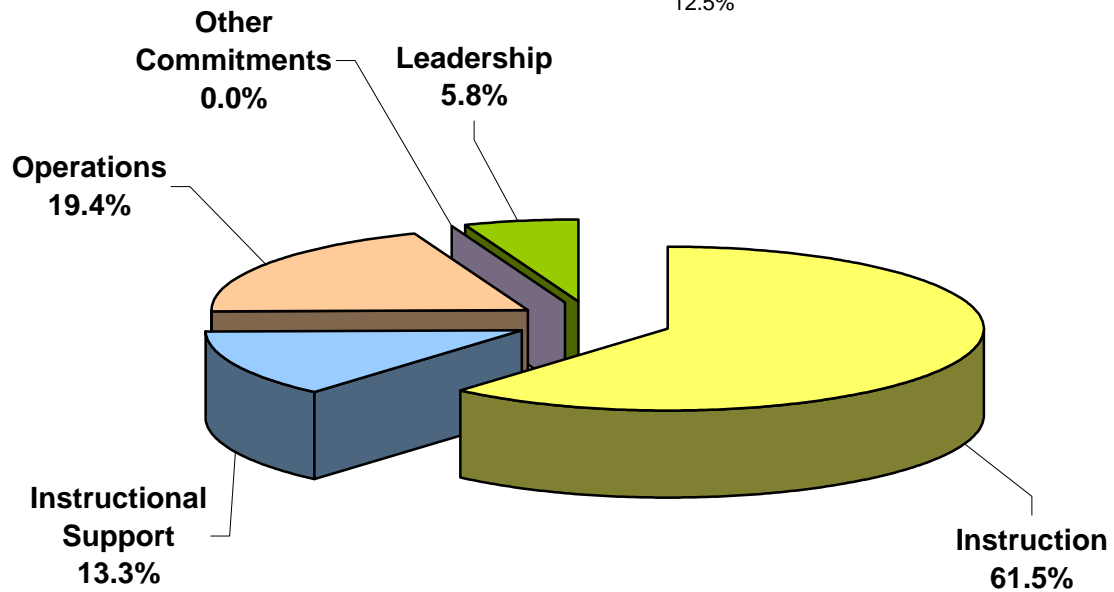
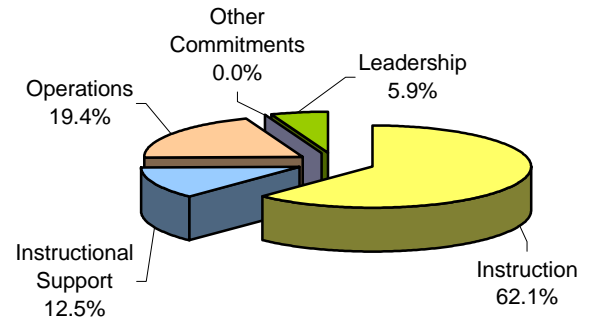


Portsmouth School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000



July 1998 - June 1999
(Previous Year)



| Middle School Enrollment (ADM): 904 | Amount | \$ Per Pupil | %-To-Total Middle |
|--|--------------|--------------|----------------------|
| Instruction | \$3,636,272 | \$4,022 | 61.5% |
| Instructional Support | \$783,496 | \$867 | 13.3% |
| Operations | \$1,147,603 | \$1,269 | 19.4% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$343,193 | \$380 | 5.8% |
| Total Middle Schools | \$5,910,564 | \$6,538 | 100.0% |
| Total District & %-Middle-To-District | \$23,528,400 | \$8,488 | 25.1% |